

AGENDA ITEM FOR ADMINISTRATIVE MEETING () Discussion only
(X) Action

FROM (DEPT/ DIVISION): Planning Department

SUBJECT: Statewide Transportation Improvement Fund (STIF) System Sustainability Funds FY2022-2023

<p>Background: The Board of Commissioners previously approved an increase in System Sustainability Funds by \$200,000. This was due to an un-programmed carryover in funds. The System Sustainability fund is to provide financial security in the event of an economic downturn and to leverage capital and operating funding.</p> <p>Applications for System Sustainability funding were open from June 8, 2021 to July 16, 2021. Two applications were submitted, one from the City of Hermiston, and one from the City of Pendleton.</p> <p>The City of Hermiston requests \$70,000 for marketing the WORC taxi program, and allow for the hiring of a consultant to work on the STF/STIF consolidation of the Senior/Disabled and WORC taxi programs.</p> <p>The City of Pendleton requests \$42,000 for marketing to increase ridership and awareness for Pendleton’s Public Transit System. This will include a branded app, brochures and handouts, shelter wraps, and various advertisements.</p> <p>Approving both projects will result in \$88,000 remaining in the STIF System Sustainability funds. The remaining funds will continue to carryover for Umatilla County Transit Projects.</p>	<p>Requested Action:</p> <p>Approve the two System Sustainability projects, awarding \$70,000 to the City of Hermiston and \$42,000 to the City of Pendleton for the Umatilla County Statewide Transportation Improvement Formula Fund Plan for FY 2022-2023 biennium.</p>
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ATTACHMENTS:

Date (9/8/2021)

*****For Internal Use Only*****

Checkoffs:

- () Dept. Head (copy)
- () Human Resources (copy)
- () Fiscal
- (X) Legal (copy)
- () (Other - List:)

To be notified of Meeting:
Megan Green; Robert Waldher

Needed at Meeting:

Scheduled for meeting on: September 8, 2021

Action taken:

Follow-up: