

AGENDA ITEM FOR ADMINISTRATIVE MEETING

(X) Discussion only

() Action

FROM (DEPT/ DIVISION): Planning DivisionSUBJECT: Proposed TSP Project Prioritization list

Background: Umatilla County is currently updating the County's Transportation System Plan. Kittelson and Associates has created a list of priority projects and is wanting the Board's input on the list prior to the joint Planning Commission/Board of County Commissioner work session in March. Following the work session, the proposed TSP will go before both the Planning Commission and Board of County Commissioners for adoption.

The most urgent projects are divided into two categories: Tier 1 and Tier 2. Tier 1 projects require immediate attention and currently lack alternative funding sources, such as grants. Tier 2 projects are also near-term priority projects, but grant funds have been identified as possible funding sources.

Feedback from the Board on the prioritized list will be incorporated by Kittelson prior to the joint work session.

Requested Action: Discuss the proposed TSP Priority Projects list and provide feedback and direction on the list and priority levels.

ATTACHMENTS: Proposed TSP Project Prioritization list

Date: (2/11/26) Submitted By: Megan Davchevski, Planning Division Manager

*****For Internal Use Only*****

Checkoffs:

- () Dept. Head (copy)
- () Human Resources (copy)
- () Fiscal
- () Legal (copy)
- () (Other - List:)

To be notified of Meeting:
 Megan Davchevski, Charlet Hotchkiss,
 Robert Waldher, Tom Fellows

Needed at Meeting: Charlet Hotchkiss

Scheduled for meeting on: February 18, 2026

Action taken:

Follow-up:

Umatilla County TSP - Priority Projects

These projects address the most urgent transportation needs identified by the community and the County. They are considered near-term priorities and are the focus for implementation as funding becomes available. These projects are generally feasible within the County's current and reasonably expected funding levels over the planning horizon.

Given the county's constraints of near-term funding, along with input from the PAC recommending the pursuit of alternative funding sources such as state and federal grants, priority projects have been divided into two categories: Tier 1 and Tier 2.

Tier 1 includes projects that require immediate attention and currently lack any alternative funding options.

Tier 2 consists of projects that are also a near-term priority, but for which the jurisdiction is actively seeking state or federal grant funding, with the possibility of securing such funds during the timeframe of this TSP.

Figure 1

Priority Projects

