

AGENDA ITEM FOR ADMINISTRATIVE MEETING

() Discussion only

(X) Action

FROM (DEPT/ DIVISION): Planning Division

SUBJECT: STIF Plan Amendment Request to Access Unprogrammed Carryover Funds

Background: ODOT Statewide Transportation Improvement Fund Plans are currently open for amendment. Planning Staff is requesting to amend the current 2025-2027 STIF Plan to utilize unprogrammed carryover funds. Umatilla County has \$9,288.68 of unprogrammed carryover funds that Planning Staff is requesting to add to Project 1, Task 1 – Transit Coordinator Project within the current STIF Plan.

Two local transit providers have also expressed a desire to amend their projects within the STIF plan to utilize unprogrammed carryover funds.

CTUIR's KAYAK Public Transit is requesting to utilize their \$253,288.68 of unprogrammed carryover funds, by adding \$75,812 to Project 6, Task 1 to fund operation costs for the Pilot Rocket route and by adding \$177,759 to Project 6, Task 2 to fund operation costs for the Hermiston Hopper route.

The City of Pendleton is requesting to utilize their \$83,499.74 of unprogrammed carryover funds, by adding \$40,000 to Project 10 - Marketing and adding \$43,499.74 to Project 12 – Senior & Disabled Services Program.

Requested Action: Authorize staff to submit the STIF Plan amendment to utilize the specified unprogrammed carryover funds during the 2025-2027 biennium.

ATTACHMENTS: None.

Date: (2/12/26) Submitted By: Charlet Hotchkiss, Planner

*****For Internal Use Only*****

Checkoffs:

- () Dept. Head (copy)
- () Human Resources (copy)
- () Fiscal
- () Legal (copy)
- () (Other - List:)

To be notified of Meeting:
Charlet Hotchkiss, Megan Davchevski

Needed at Meeting: Charlet Hotchkiss

Scheduled for meeting on: February 18, 2026

Action taken:

Follow-up: